

CITY OF DEL CITY
 FY 2022-23 BUDGET
 February 21, 2023

EXHIBIT A

GENERAL FUND (01)

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-4321	Police Grants	32,238	250 250	32,488	Aftermath Grant Proceeds

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-517-225	K-9/Drug Support	-	250 250	250	Police K-9 Program

ENTERPRISE FUND (03)

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
03-502-430	Vehicles	35,000	(35,000)	-	Needed for PD
03-517-430	Vehicles	575,000	35,000	610,000	Equipment for New Vehicles
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